## LIST OF APPENDICES

| Appendix A      | Overall Revenue Budget 2022/23                    |
|-----------------|---|
| Appendix B      | Medium Term Financial Strategy Model              |
| Appendix C (i)  | Savings Delivery Tracker                          |
| Appendix C (ii) | Updated Cumulative Equalities Assessment          |
| Appendix D      | Budget Scrutiny Report                            |
| Appendix E      | Capital Programme 2022/23 – 2026/27               |
| Appendix F      | Capital Programme – Pipeline Categorisation       |
| Appendix G      | Capital Strategy 2022/23                          |
| Appendix H      | Investment Strategy 2022/23                       |
| Appendix I      | Treasury Management Strategy 2022/23              |
| Appendix J      | Minimum Revenue Provision (MRP) Statement 2022/23 |
| Appendix K (i)  | Reserves Strategy 2022/23                         |
| Appendix K (ii) | Schedule of reserves                              |
| Appendix L      | CIPFA Financial Management Code                   |
| Appendix M (i)  | Fees & Charges Policy                             |
| Appendix M (ii) | Fees & Charges Schedule                           |
| Appendix N      | Summary of Budget Consultation                    |
| Appendix O      | Legal Advice                                      |
| Appendix P      | Pay Policy Statement 2021/22                      |
| Appendix Q      | Council Tax setting committee                     |
|                 |   |